



Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2016)
Selected Project Id : 00083111
Selected Fund Code : 62000
Selected Dept. IDs : B0404
Selected Outputs : 00084120,00091748

Project Id : 00083111 FJ Ridge to Reef (R2R) PPG Sta	Period :	Jan-Dec (2016)
Output # : 00091748 FJ Ridge to Reef (R2R)	Impl. Partner :	01224 National Execution
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity :	()			
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	6,427.84	0.00	6,427.84
Total for Fund 62000	0.00	6,427.84	0.00	6,427.84
Total for Activity	0.00	6,427.84	0.00	6,427.84

Activity : ACTIVITY_1	(Imrpovd management of existing)			
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	116.28	0.00	116.28
74215 - Promotional Materials and Dist	0.00	8,706.47	0.00	8,706.47
74225 - Other Media Costs	0.00	1,785.71	0.00	1,785.71
74598 - Direct Project Costs - GOE	0.00	29.76	0.00	29.76
75709 - Learning - training of counter	0.00	248.76	0.00	248.76
76135 - Realized Gain	0.00	- 8.93	0.00	- 8.93
Total for Fund 62000	0.00	10,878.05	0.00	10,878.05
Total for Activity ACTIVITY_1	0.00	10,878.05	0.00	10,878.05

Activity : ACTIVITY_5	(intergrtd catchment management)			
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	23.21	0.00	23.21
74598 - Direct Project Costs - GOE	0.00	9.95	0.00	9.95
75709 - Learning - training of counter	0.00	861.94	0.00	861.94
Total for Fund 62000	0.00	895.10	0.00	895.10
Total for Activity ACTIVITY_5	0.00	895.10	0.00	895.10

Activity : ACTIVITY_8	(Project Management)			
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	167.18	0.00	167.18

UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 2 of 4

Run Time: 15-03-2017 02:03:29

Project Id : 00083111 FJ Ridge to Reef (R2R) PPG Sta	Period :	Jan-Dec (2016)		
Output # : 00091748 FJ Ridge to Reef (R2R)	Impl. Partner :	01224 National Execution		
	Location :	Fiji		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	3,053.72	0.00	3,053.72
71625 - Daily Subsist Allow-Mtg Partic	0.00	-0.02	0.00	-0.02
74598 - Direct Project Costs - GOE	0.00	41.80	0.00	41.80
Total for Fund 62000	0.00	3,262.68	0.00	3,262.68
Total for Activity ACTIVITY_8	0.00	3,262.68	0.00	3,262.68
Total for Output : 00091748	0.00	21,463.67	0.00	21,463.67
Project Total :	0.00	21,463.67	0.00	21,463.67

Signed By :  Date : 17/03/2017

Signed By : _____ Date : _____



Funds Utilization

Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : 00083111
Selected Fund Code : 62000
Selected Dept. IDs : B0404
Selected Outputs : 00084120,00091748

Project/Award: 00083111 FJ Ridge to Reef (R2R) PPG Sta

Period : As Of Dec31,2016

Output #	00091748	Impl. Partner :01224 National Execution	UNDP AMOUNT
Outstanding NEX advances			161,499.66
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Selection Criteria :

Business Unit : FJ110
Period : Jan-Dec (2016)
Selected Project Id : 00083111
Selected Fund Code : 62000
Selected Dept. IDs : B0404
Selected Outputs : 00084120,00091748

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central	0.00	21,463.67	0.00	21,463.67